

RECEIVED

AUG 24 2018

Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Self-Supporting Municipal Impr. District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
SSMID	12-1794	695,468	682,991	7.181
Totals	xxxxxxxxxx	695,468	682,991	7.181
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				95,111,093
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

CPA Summary

Self-Supporting Municipal Impr. District
Sedgwick County

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 686.337
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 686.337

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 1.875.358	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,894,453	
5b. Personal property 2017	- 2,588,334	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	21.691	
7. Total valuation adjustment (sum of 4, 5c, 6)	1.897.049	
8. Total estimated valuation July, 1, 2018	95,536,616	
9. Total valuation less valuation adjustment (8 minus 7)	93.639.567	
10. Factor for increase (7 divided by 9)	0.02026	
11. Amount of increase (10 times 3)	+ \$ 13,905	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 700,242	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	700,242	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 14,413	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 714.655	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Self-Supporting Municipal Impr, District
Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
SSMID	686,337	26,861	33	62	0	0
Total	0	0	0	0	0	0
	686,337	26,861	33	62	0	0

County Treas Motor Vehicle Estimate

26,861

County Treas Recreational Vehicle Estimate

33

County Treas 16/20M Vehicle Estimate

62

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03914

RVT Factor 0.00005

16/20M Factor 0.00009

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

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Self-Supporting Municipal Impr. District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget SSMID	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	639,331	645,157	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,126	26,500	26,500
Motor Vehicle Tax	25,657	26,298	26,956
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	675,114	697,955	53,456
Resources Available:	675,114	697,955	53,456
Expenditures:			
Contracted Services	675,114	697,955	695,468
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	675,114	697,955	695,468
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	675,245	698,345	695,468
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		695,468
	Tax Required		642,012
Delinquent Comp Rate:	6.4%		40,979
Amount of 2018 Ad Valorem Tax			682,991

NOTICE OF BUDGET HEARING

The governing body of
Self-Supporting Municipal Impr. District
Sedgewick County

will meet on August 14, 2018 at 9:00 AM at City Hall, 1st Floor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Department of Finance, 12th Floor and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
SSMID	675,114	7.111	697,955	7.149	695,468	682,991	7.149
Totals	675,114	7.111	697,955	7.149	695,468	682,991	7.149
Less: Transfers	0		0		0		
Net Expenditures	675,114		697,955		695,468		
Total Tax Levied	663,313		686,337		XXXXXXXXXXXXXXXXX		
Assessed Valuation	92,901,423		95,999,128		95,536,616		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wichita City Clerk
City Clerk



LEGAL PROOF OF PUBLICATION

Account #	Ad Number	Identification	PO	Amount	Cols	Lines
453865	0003789681			\$46.80	2	39

Attention: Elizabeth Goltry

CITY OF WICHITA/DEPT OF FINANC
455 N MAIN ST FL 12
WICHITA, KS 67202

In The STATE OF KANSAS
In and for the County of Sedgwick
AFFIDAVIT OF PUBLICATION

1 Insertions

Beginning issue of: 08/03/2018

Ending issue of: 08/03/2018

STATE OF KANSAS)

SS

County of Sedgwick)

LEGAL PUBLICATION
Published in the Wichita Eagle August 3, 2018 (1709181)
NOTICE OF PUBLIC HEARING

The governing body of
Sedgwick County
will meet on August 31, 2018 at 9:00 AM in City Hall 1st Floor for the purpose of hearing and
considering application of measures relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Department of Finance. The Year will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax available for non-uniform funds
(The 2019 Budget, Estimated Tax Rate is subject to change depending on the final approved resolution)

	2018 Year Budget 2017	Actual Expenses	Actual Tax Rate	Current Year Estimate for 2018	Actual Expenses	Actual Tax Rate	Proposed Budget Year for 2019	Proposed Budget Expenses	Proposed Budget Tax Rate
General	635,114	7,111	803,833	7,145	681,454	682,951	7,110		
Total	635,114	7,111	803,833	7,145	681,454	682,951	7,110		
Other Transfers	0	0	0	0	0	0	0		
Net Expenditures	635,114	7,111	803,833	7,145	681,454	682,951	7,110		
Estimated Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
Assessed Valuation	87,991,417	87,991,417	87,991,417	87,991,417	87,991,417	87,991,417	87,991,417		

Outstanding Indebtedness:

	2018	2017	2016
General	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Long-Term Debt	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Wichita City Clerk
City Clerk

Dale Seiwert, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle from 8/3/2018 to 08/03/2018.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dale Seiwert

(Signature of Principal Clerk)

DATED: 8/3/2018

[Signature]

Notary Public, Sedgwick County, Kansas

